

		Year					
		Total Use			Total Cost		
Building	Utility Type	2015	2014	2013	2015	2014	2013
Bray Elementary	Electric (KWH)	397,285.00	365,057.00	380,312.00	\$47,891.34	\$45,767.55	\$48,744.41
	Natural Gas (MCF)		5,364.00	450.30		\$4,286.93	\$2,793.17
	Water / Sewer (Gal.)	657.70	560.00	570.00	\$8,722.98	\$7,338.42	\$6,205.39
	Natural Gas (CCF)	5,195.00			\$3,745.37		
Subtotal		403,137.70	370,981.00	381,332.30	\$60,359.69	\$57,392.90	\$57,742.97
Cedar Hill Baseball Field	Water / Sewer (Gal.)	129.00	5.00	81.00	\$1,755.52	\$182.28	\$980.34
	Irrigation (Gal.)	2,980.00	1,055.00	2,630.00	\$16,510.11	\$5,379.99	\$13,124.12
Subtotal		3,109.00	1,060.00	2,711.00	\$18,265.63	\$5,562.27	\$14,104.46
High Pointe Elementary	Electric (KWH)	479,700.00	551,100.00	547,500.00	\$49,410.38	\$60,607.45	\$59,149.46
	Natural Gas (MCF)		6,602.00	693.80		\$5,190.86	\$4,320.81
	Water / Sewer (Gal.)	598.40	1,395.00	712.00	\$7,831.35	\$17,296.92	\$8,291.77
	Natural Gas (CCF)	5,459.00			\$3,688.71		
Subtotal		485,757.40	559,097.00	548,905.80	\$60,930.44	\$83,095.23	\$71,762.04
Highlands Elementary	Electric (KWH)	523,070.00	523,985.00	535,080.00	\$56,774.07	\$59,442.57	\$62,752.67
	Natural Gas (MCF)		9,086.00	559.40		\$7,001.59	\$3,589.37
	Water / Sewer (Gal.)	572.30	608.00	735.00	\$7,490.78	\$7,747.46	\$8,564.88
	Natural Gas (CCF)	8,567.00			\$5,721.20		
Subtotal		532,209.30	533,679.00	536,374.40	\$69,986.05	\$74,191.62	\$74,906.92
Joe Wilson Intermediate	Electric (KWH)	595,800.00	621,200.00	600,200.00	\$65,993.66	\$73,038.59	\$70,583.32
	Natural Gas (MCF)		9,605.00	613.40		\$7,500.68	\$3,876.09
	Water / Sewer (Gal.)	415.10	502.00	436.00	\$5,440.10	\$6,443.59	\$4,878.91
	Irrigation (Gal.)	28.00	27.00	27.00	\$221.59	\$199.12	\$181.10
	Natural Gas (CCF)	7,833.00			\$5,309.75		
Subtotal		604,076.10	631,334.00	601,276.40	\$76,965.10	\$87,181.98	\$79,519.42
Lake Ridge Elementary	Electric (KWH)	469,900.00	538,800.00	512,910.00	\$57,322.00	\$64,612.44	\$62,382.46
	Natural Gas (MCF)		8,097.00	428.90		\$6,462.60	\$2,806.89
	Water / Sewer (Gal.)	452.80	436.00	548.00	\$5,922.80	\$5,615.86	\$6,398.27
	Irrigation (Gal.)	0.00	2.00	389.00	\$91.63	\$102.45	\$2,001.76
	Natural Gas (CCF)	6,029.00			\$4,160.28		
Subtotal		476,381.80	547,335.00	514,275.90	\$67,496.71	\$76,793.35	\$73,589.38

Plummer Elementary	Electric (KWH)	473,024.00	396,890.00	523,267.00	\$48,125.99	\$44,894.85	\$59,891.92
	Natural Gas (MCF)		391.00	487.90		\$844.11	\$3,114.10
	Water / Sewer (Gal.)	643.50	704.00	728.00	\$8,394.15	\$8,844.14	\$8,283.12
	Irrigation (Gal.)	0.00	0.00	0.00	\$92.05	\$72.48	\$81.50
	Natural Gas (CCF)	6,339.00			\$4,297.68		
Subtotal		480,006.50	397,985.00	524,482.90	\$60,909.87	\$54,655.58	\$71,370.64
Waterford Oaks Element	Electric (KWH)	482,441.00	508,823.85	560,077.00	\$48,879.51	\$57,421.59	\$60,024.42
	Natural Gas (MCF)		10,780.00	668.90		\$8,754.64	\$4,210.53
	Water / Sewer (Gal.)	969.00	666.00	820.00	\$12,611.61	\$8,395.14	\$9,528.01
	Natural Gas (CCF)	8,560.00			\$5,601.05		
Subtotal		491,970.00	520,269.85	561,565.90	\$67,092.17	\$74,571.37	\$73,762.96
West Intermediate	Electric (KWH)	585,200.00	622,400.00	618,400.00	\$58,819.72	\$67,702.26	\$70,804.80
	Natural Gas (MCF)		7,378.00	448.20		\$5,616.84	\$2,933.06
	Water / Sewer (Gal.)	622.30	679.00	663.00	\$8,108.60	\$8,735.57	\$8,049.36
	Natural Gas (CCF)	7,229.00			\$4,773.91		
Subtotal		593,051.30	630,457.00	619,511.20	\$71,702.23	\$82,054.67	\$81,787.22
Beltline Intermediate-UD	Electric (KWH)	407,903.00	570,678.00	596,378.00	\$40,013.12	\$60,676.16	\$59,468.11
	Natural Gas (MCF)		3,915.00	244.70		\$3,318.11	\$1,723.49
	Water / Sewer (Gal.)	67.90	105.00	94.00	\$930.69	\$1,387.45	\$1,120.14
	Natural Gas (CCF)	1,318.00			\$1,331.99		
Subtotal		409,288.90	574,698.00	596,716.70	\$42,275.80	\$65,381.72	\$62,311.74
Cedar Hill High School-UD	Electric (KWH)	3,446,852.00	4,479,369.00	4,609,612.00	\$325,338.95	\$442,481.80	\$461,678.90
	Natural Gas (MCF)		45,282.00	4,399.70		\$32,736.22	\$25,947.45
	Water / Sewer (Gal.)	2,442.90	4,946.00	3,861.00	\$31,823.57	\$62,396.87	\$44,143.10
	Irrigation (Gal.)	1,197.00	1,289.00	1,312.00	\$6,666.79	\$6,669.11	\$6,570.44
	Natural Gas (CCF)	42,431.00			\$26,303.93		
Subtotal		3,492,922.90	4,530,886.00	4,619,184.70	\$390,133.24	\$544,284.00	\$538,339.89
Ninth Grade Center-UD	Electric (KWH)	2,442,948.00	2,485,445.00	2,236,228.00	\$224,773.34	\$243,399.32	\$235,287.89
	Natural Gas (MCF)		44,454.00	2,398.70		\$33,538.99	\$14,079.19
	Water / Sewer (Gal.)	444.30	670.00	634.00	\$5,989.89	\$8,619.98	\$7,541.95
	Irrigation (Gal.)	156.64	1,370.00	516.00	\$1,422.14	\$7,485.21	\$3,015.36
	Water (Gal.)	975.00	460.00	1,105.00	\$5,437.75	\$2,506.16	\$5,529.87
	Natural Gas (CCF)	33,850.00			\$21,393.35		
Subtotal		2,478,373.94	2,532,399.00	2,240,881.70	\$259,016.47	\$295,549.66	\$265,454.26

Bessie Coleman Middle S	Electric (KWH)	1,088,250.00	1,185,000.00	1,187,250.00	\$111,190.56	\$133,005.17	\$129,771.92
	Natural Gas (MCF)		15,737.00	849.00		\$12,225.19	\$5,246.53
	Water / Sewer (Gal.)	254.10	397.00	419.00	\$3,360.10	\$5,050.99	\$4,890.34
	Irrigation (Gal.)	1,203.00	1,317.00	521.00	\$6,910.86	\$7,119.14	\$2,804.22
	Natural Gas (CCF)	11,950.00			\$7,632.29		
Subtotal		1,101,657.10	1,202,451.00	1,189,039.00	\$129,093.81	\$157,400.49	\$142,713.01
W. S. Permenter Middle	Electric (KWH)	1,024,400.00	1,187,600.00	1,078,000.00	\$102,750.37	\$120,218.90	\$120,204.87
	Natural Gas (MCF)		26,162.00	1,316.60		\$18,762.77	\$7,864.61
	Water / Sewer (Gal.)	878.20	781.00	824.00	\$11,423.08	\$10,066.34	\$9,535.60
	Irrigation (Gal.)	479.00	507.00	539.00	\$2,696.24	\$2,687.26	\$2,728.40
	Natural Gas (CCF)	14,789.00			\$9,481.90		
Subtotal		1,040,546.20	1,215,050.00	1,080,679.60	\$126,351.59	\$151,735.27	\$140,333.48
Administrative Complex-	Electric (KWH)		15,694.00	4,400.00		\$4,142.02	\$4,144.82
Subtotal			15,694.00	4,400.00		\$4,142.02	\$4,144.82
Maintenance-UD	Electric (KWH)	171,840.00	183,760.00	172,000.00	\$15,407.79	\$18,064.71	\$17,091.03
	Natural Gas (MCF)		23,790.00	1,651.00		\$17,228.49	\$9,864.87
	Water / Sewer (Gal.)	40.30	37.00	35.00	\$570.71	\$514.63	\$444.42
	Water (Gal.)	15.00	11.00	7.00	\$293.95	\$142.52	\$91.71
	Natural Gas (CCF)	20,059.00			\$12,956.74		
Subtotal		191,954.30	207,598.00	173,693.00	\$29,229.19	\$35,950.35	\$27,492.03
Warehouse-UD	Electric (KWH)	59,960.00	63,390.00	71,320.00	\$5,896.69	\$6,709.47	\$7,564.34
	Water / Sewer (Gal.)	151.90	182.00	35.00	\$2,151.98	\$2,443.20	\$517.97
Subtotal		60,111.90	63,572.00	71,355.00	\$8,048.67	\$9,152.67	\$8,082.31
Ag-UD	Electric (KWH)	563.00	1,871.00	640.00	\$276.90	\$3,321.50	\$842.67
	Water / Sewer (Gal.)	0.00	0.00	0.00	\$99.96	\$97.47	\$81.75
Subtotal		563.00	1,871.00	640.00	\$376.86	\$3,418.97	\$924.42
Cedar Hill Football Stadium	Electric (KWH)	569,129.00	564,993.00	494,183.00	\$66,839.98	\$66,389.45	\$65,357.19
	Water / Sewer (Gal.)	20.00	8.00	11.00	\$341.84	\$183.66	\$245.79
	Water (Gal.)	568.00	140.00	99.00	\$3,178.37	\$796.94	\$529.70
Subtotal		569,717.00	565,141.00	494,293.00	\$70,360.19	\$67,370.05	\$66,132.68

Baseball/Softball Comple	Electric (KWH)	217,800.00	10,082.00	10,200.00	\$18,068.81	\$1,784.58	\$1,832.02
	Natural Gas (MCF)		160.00	16.80		\$452.16	\$413.34
	Irrigation (Gal.)	48.00	0.00	1,274.00	\$314.57	\$80.81	\$6,413.60
	Irrigation (Kgal)	477.00	0.00	0.00	\$6,306.72	\$156.51	\$158.25
	Natural Gas (CCF)	571.00			\$637.81		
Subtotal		218,896.00	10,242.00	11,490.80	\$25,327.91	\$2,474.06	\$8,817.21
Gounds Shop	Electric (KWH)	12,567.00	15,106.00	14,307.00	\$1,216.09	\$1,612.16	\$1,542.00
	Natural Gas (MCF)		2,573.00	160.20		\$2,294.01	\$1,212.86
	Water / Sewer (Gal.)	82.00	357.00	24.00	\$1,112.93	\$4,694.80	\$360.44
	Natural Gas (CCF)	1,569.00			\$1,471.03		
Subtotal		14,218.00	18,036.00	14,491.20	\$3,800.05	\$8,600.97	\$3,115.30
New Maintenance Facilit	Water / Sewer (Gal.)	0.00			\$152.37		
	Natural Gas (CCF)	46.00			\$577.10		
Subtotal		46.00			\$729.47		
Grand Total		13,647,994.34	15,129,835.85	14,787,300.50	\$1,638,451.14	\$1,940,959.20	\$1,866,407.16